



**DECISION OF THE MANAGEMENT BOARD
OF THE TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION
ADOPTING THE AMENDED PROCUREMENT PLAN 2018 - CT/CA-002/2016/07/Annex IXEN**

THE MANAGEMENT BOARD OF THE TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION,

Having regard to Council Regulation (EC) No 2965/94 of 28 November 1994 setting up a Translation Centre for the Bodies of the European Union ('the Translation Centre'), as last amended by Council Regulation (EC) No 1645/2003 of 18 June 2003,

Whereas:

- (1) The management board adopts the annual work programme on the basis of a proposal prepared by the Director,
- (2) According to Article 68(3) of the Centre's Financial Regulation, the annual work programme of the Centre is equivalent to a financing decision for the activities it covers.
- (3) According to Article 32(4) of the Centre's Financial Regulation, any substantial amendment to the annual work programme shall be adopted by the same procedure as the initial work programme, in accordance with the provisions of the constituent act and Article 33 of the Centre's Financial Regulation.

HAS ADOPTED AS FOLLOWS:

Article 1

The amended procurement plan 2018, as annexed to this decision, is hereby adopted. It replaces the amended procurement plan 2018 adopted by the management board on 26 September 2018.

Article 2

This decision shall enter into force on the date of its adoption.

Done at Luxembourg, 25 October 2018.

For the management board.

Rytis Martikonis
Chairman

Annex: Amended procurement plan 2018 of the Translation Centre

Amended Procurement Plan 2018 – CT/CA-002/2016/07/ANNEX IXEN

Under Article 68(3) of the Centre's Financial Regulation, the annual work programme of the Centre is equivalent to a financing decision for the activities it covers. Public contracts to be launched in 2018 are detailed as follows.

		Designation	Type of procedure	Tender launch date	Contract signature	Budget 2018 (EUR)	Total budget (Estimated – 4 years)
CORE	LANGUAGE SERVICES/LANGUAGE SUPPORT	TERM18: Services of translation/revision of term lists in various fields from EN into DA, GA, NL, RO, SV, IS and NO	Negotiated procedure	Q4 2018	Q1 2019	n/a	80 000
		GENAFF18: Translation/revision services in the General field from EN into AR, GA, IS, NO, RU and TR	Open	Q4 2018	03/07/2019	n/a	600 000
		LEG1805SCEN: Translation/revision services in the legal field from EN into BG, CS, DA, EL, ET, FI, GA, HR, HU, IT, LT, LV, MT, NL, PL, PT, RO, SK, SL and SV	Open	Q4 2018	01/04/2019	n/a	1 000 000
		TM18 Trade marks (24 calls for tenders)	Open	Q4 2018	01/09/2019	n/a	24 000 000
		Japanese revision	Negotiated procedure	Q2 2018	30/04/2018	40 000	40 000
		CAT tool	Open Interinst (Commission)*	Q2 2018	n/a	n/a	1 000 000 (8 years)
		Layout and content formatting services	Open	Q3 2018	Q4 2018	60 000	240 000
SUPPORT	ADMINISTRATION	Office furniture: desks, meeting tables, sideboards, cabinets, desk lamps, etc	Open Interinst (Parliament)*	Q2 2018	Q3 2019	n/a	40 000
		Office supplies	Open Interinst (Parliament)*	Q2 2018	Q3 2019	n/a	45 000
		Agency staff	Open Interinst (Commission)*	Q1 2018	Q4 2018	n/a	1 520 000
		ABB/ABC/ABM consultancy	Negotiated procedure	Q2 2018	Q3 2018	50 000	140 000
		Management training services with EAS	Open Interinst (Commission)*	Q1 2018	Q4 2018	n/a	60 000
		HR consultancy services	Open Interinst (Commission)*	Q3 – Q4 2018	2019	n/a	20 000
		Recovery room for business continuity purposes	Negotiated procedure	Q1 2018	Q1 2018	50 000	200 000

SUPPORT	ICT	SIDE: Software for Innovation, Diversity and Evolution	Open Interinst (Commission)*	Q1 2018	Q4 2018	500 000	3 000 000
		DIGIT/A3/PO/2017/020(SDC): Solutions for data centres	Open Interinst (Commission)*	Q1/2018	Q4 2018	200 000	3 300 000
		PE/ITEC ITS19	Open Interinst (Parliament)*	Q1*/Q2 2018	Q1 2019	n/a	25 360 000 (5.5 years)
(*) Interinstitutional procedure							

The amended procurement plan 2018 replaces the previous version adopted by the Translation Centre's management board on 26 September 2018.