

AMENDED PROCUREMENT PLANNING 2014 – CT/CA-039/2013/03/ANNEX 2EN

Activities	Domain	Designation	Type Procedure	Tender Launch Date	Contract Signature	Budget 2014 (EUR)	Total Budget <sup>1</sup> (EUR)	Comments
CORE	TRANSLATION	LEG14-01DE : Provision of services relating to the translation of texts in the legal field from English and french into German	Open	Q1 2014	Q3 2014	93 750	750 000	
		LEG14-02ES : Provision of services relating to the translation of texts in the legal field from English and french into Spanish	Open	Q1 2014	Q3 2014	34 375	275 000	
		LEG14-03EN : Provision of services relating to the translation of texts in the legal field from German, Spanish, French and Italian into English	Open	Q1 2014	Q3 2014	300 000	2 400 000	
		AO LEG14-04FR : Provision of services relating to the translation of texts in the legal field from German, English, Spanish and Italian into French	Open	Q1 2014	Q3 2014	537 500	4 300 000	
		LEG14-05SCEN : Provision of services relating to the translation of texts in the legal field from English into Bulgarian, Czech, Danish, Greek, Estonian, Finnish, Croatian, Hungarian, Italian, Lithuanian, Latvian, Maltese, Dutch, Polish, Portuguese, Romanian, Slovak, Slovenian and Swedish	Open	Q1 2014	Q2 2015	0	1 300 000	
		GENAFF14 : Services of translation/revision in the general affairs field from EN into HR,IS,NO and TR	Open	Q4 2014	Q2 2015	0	1 100 000	
		RAIL14 : Services of translation/revision in the railway field from BG,CS,DE,EL,ET,FI,FR,HU,IT,LT,LV,PL,SL and SV into EN	Open	Q1 2014	Q3 2014	53 500	500 000	Postponed to 2015
		Services of translation/revision in various fields from EN into AR and RU.	Open inter institutionnal	Q4 2014	Q1 2015	0	85 000	CDT is <i>chef de file</i> (Budget only includes CDT's needs )
		FIN14 : Services of translation/revision in the field of finance and banking from EN into all official EU languages except GA	Open	Q3 2014	Q2 2015	0	1 300 000	
		TM14 : Services of translation of standardised technical texts in the industrial/intellectual property field	Open	Q4 2014	Q3 2015	0	26 000 000	Publication Postponed to Q4 2014 and budget increased

Modifications to the document presented to the management board meeting of October 2013 are indicated in red.

<sup>1</sup> Amount estimated for four years

SUPPORT	ADMIN.	Provision of environmental friendly professional office supply .	Open (European Parliament)		Q4 2014	-	48 000	
		Insurance-special fire risks	Negotiated	Q3-2014	Q4 2014	0	50-000	Postponed to 2015
		Insurance-electronic risks	Negotiated	Q3-2014	Q4 2014	0	40-000	Postponed to 2015
		Provision of toilet paper and paper towels	OIL	Q1 2014	Q4 2014	-	22 290	
	IT	European Commission - Supply of computers - DESKTOP III	Open inter institutionnal	2014	-	-	-	
		European Commission - Acquisition of storage equipment - NESTOR III	Open inter institutionnal	2014	-	-	1 984 000	
		European Commission - Software for Innovation Diversity and Evolution - SIDE	Open inter institutionnal	2014	-	-	1 080 000	
		CDT WANS III - Provision of services relating to high speed data links and internet services	Open inter institutionnal	Q4 2014	Q1 2015	-	500 000	CDT is <i>chef de file</i> (Budget only includes CDT's needs )
		Court of Justice - Exploitation and evolution of IT infrastructures	Open inter institutionnal	Q4 2013	Q1 2014	175 000	3 000 000	
		European Parliament - ITS14	Open inter institutionnal	Q2 2014	Q3 2014	1 200 000	12 850 000	