



**DECISION OF THE MANAGEMENT BOARD
OF THE TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION
ADOPTING THE AMENDED PROCUREMENT PLAN 2019 - CT/CA-001/2018/05/Annex IXEN**

THE MANAGEMENT BOARD OF THE TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION,

Having regard to Council Regulation (EC) No 2965/94 of 28 November 1994 setting up a Translation Centre for the Bodies of the European Union ('the Translation Centre'), as last amended by Council Regulation (EC) No 1645/2003 of 18 June 2003,

Whereas:

- (1) The Management Board adopts the annual work programme on the basis of a proposal prepared by the Director,
- (2) According to Article 68(3) of the Centre's Financial Regulation, the annual work programme of the Centre is equivalent to a financing decision for the activities it covers,
- (3) According to Article 32(4) of the Centre's Financial Regulation, any substantial amendment to the annual work programme shall be adopted by the same procedure as the initial work programme, in accordance with the provisions of the constituent act and Article 33 of the Centre's Financial Regulation.

HAS ADOPTED AS FOLLOWS:

Article 1

The amended procurement plan 2019, as annexed to this Decision, is hereby adopted. It replaces the amended procurement planning 2019 adopted by the Management Board on 20 March 2019.

Article 2

This Decision shall enter into force on the date of its adoption.

Done at Luxembourg, 22 September 2019,

For the Management Board.

Rytis Martikonis 

Chairman

Annex: Amended procurement plan 2019 of the Translation Centre



Amended Procurement plan 2019 - CT/CA-001/2018/05/Annex IXEN

Under Article 68(3) of the Centre's Financial Regulation, the annual work programme of the Centre is equivalent to a financing decision for the activities it covers. The procedures for public contracts to be launched in 2019 are detailed as follows.

		Designation	Type of procedure	Tender launch date	Contract signature	Budget 2019 (EUR)	Total budget (Estimated – 4 years)
CORE	LANGUAGE SERVICES	SCIENT19: Translation/revision services in the scientific fields (medical, chemical, pharmaceutical, environmental and food safety) from EN into BG, CS, DA, DE, EL, ET, FI, FR, GA, HR, HU, IT, LT, LV, MT, NL, PL, PT, RO, SK, SL, SV, IS, NO and TR	Open	Q1 2019	15/11/2019	205 000	6 500 000
		VET19: Translation services in the field of Vocational Education and Training (VET) from EN into DE, EL, ES, FR, IT, PL and PT	Open	Q3 2019	Q1 2020	n/a	350 000
		Subtitling services	Open	Q3 2019	Q4 2019	40 000	240 000
		Speech recognition software	Negotiated procedure	Q3 2019	Q4 2019	50 000	130 000
SUPPORT	ADMINISTRATION	Office cleaning services / services relating to the removal and sorting of waste	Open	Q4 2019	01/06/2020	n/a	317 000
		Provision of services relating to building surveillance	Open (Commission)(*)	Q2 2019	Q2 2020	n/a	750 000
		Internal office moves	Open (Commission)(*)	Q4 2019	Q2 2020	n/a	25 000
		Fire insurance and related risks of the building premises and its content	Open (Parliament)(*)	Q2 2019	Q1 2020	n/a	50 000
		Management consultancy services	Open (EFSA)(*)	Q1 2019	Q3 2019	5 000	30 000 (6 years)
		Assessment and Development centre services	Open (EFSA)(*)	Q2 2019	Q4 2019	5 000	20 000
		Training on financial IT systems	Open (Commission)(*)	Q3 2019	Q1 2020	n/a	15 000
		General training services	Open (Commission)(*)	Q3 2019	Q1 2020	n/a	40 000
		Supply of Technical Assistance Services in the Field of Audits and Controls	Open (Commission)(*)	Q2 2019	Q1 2020	n/a	50 000

		Video Production	Negotiated procedure	Q1 2019	Q3 2019	15 000	20 000
SUPPORT	ICT	External Network services	Open (Commission)(*)	Q4 2018	Q3 2019	10 000	40 000
		SAP	Negotiated procedure (Commission)(*)	Q1 2019	Q4 2019	30 000	120 000
(*) Interinstitutional procedure							

The amended procurement plan 2019, as adopted by Decision of the Translation Centre's Management Board on 22 September 2019, replaces the amended procurement plan 2019 adopted by the Management Board on 20 March 2019.